

AN ACT

To appropriate the sum of \$26,150,955 (DOI-\$13,210,034: LR-\$1,897,034: FG-\$11,043,887), from the General Fund of the State for the fiscal year ending September 30, 1986, for the purpose of funding the internal operations of the Executive, Legislative and Judicial Branches of the Truk State Government and certain other programs and projects, providing for employment ceilings, and for other purposes.

Be it enacted by the Legislature of Truk State.

Section 1. Operating Expenses of the Executive Branch. The sum of \$12,797,602 ((DOI-\$12,681,602: LR-\$116,000), or so much thereof as may be necessary, is appropriated from the General Fund of the State for the fiscal year ending September 30, 1986, for the purpose of funding the internal operations of the Executive Branch of the State Government. The Governor shall be the allottee of the funds, and these funds shall be apportioned as follows:

<u>DEPARTMENT</u>	<u>AMOUNT</u>
1) <u>Health Services</u>	
a) Personnel	\$1,572,819
b) Travel	17,000
c) All Others:	
i) Contractual Services	411,000
ii) POL	20,500
iii) Others	482,500
Subtotal	\$2,503,819
2) <u>Education</u>	
a) Personnel	\$4,007,498
b) Travel	14,000
c) All Others:	
i) Contractual Services	9,000
ii) POL	17,000
iii) Others	210,000
Subtotal	\$4,257,498
3) <u>Public Affairs</u>	
a) Personnel	\$118,833
b) Travel	5,100

c) All Others:	
i) Contractual	\$1,000
ii) POL	-0-
iii) Others	59,384
Subtotal	\$184,317
4) <u>Resources and Development</u>	
a) Personnel	\$466,230
b) Travel	17,000
c) All Others:	
i) Contractual Services	107,000
ii) POL	12,000
iii) Others	135,900
Subtotal	\$738,130
5) <u>Public Safety</u>	
a) Personnel	\$454,912
b) Travel	5,000
c) All Others:	
i) Contractual Services	2,000
ii) POL	17,000
iii) Others	57,774
Subtotal	\$536,686
6) <u>Finance</u>	
a) Personnel	\$235,700
b) Travel	17,000
c) All Others:	
i) Contractual Services	57,000
ii) POL	-0-
iii) Others	63,500
Subtotal	\$373,200
7) <u>Public Works</u>	
a) Personnel	\$861,839
b) Travel	5,000
c) All Others:	
i) Contractual Services	50,000
ii) POL	1,400,000
iii) Others	268,000
Subtotal	\$2,584,839

3) OFFICES:

A) Office of the Governor

1) Personnel	\$166,372
2) Travel	35,000
3) All Others:	
i) Contractual Services	13,310
ii) POL	2,000
iii) Others	45,000
Subtotal	\$261,682

B) Attorney General's Office

1) Personnel	\$100,800
2) Travel	7,000
3) All Others:	
i) Contractual Services	-0-
ii) POL	-0-
iii) Others	9,000
Subtotal	\$116,800

C) Personnel Office

1) Personnel	\$53,603
2) Travel	2,950
3) All Others:	
i) Contractual Services	9,396
ii) POL	-0-
iii) Others	105,000
Subtotal	\$170,949

D) Planning & Statistics

1) Personnel	\$31,711
2) Travel	3,000
3) All Others:	
i) Contractual Services	-0-
ii) POL	-0-
iii) Others	3,000
Subtotal	\$37,711

E) <u>Property & Supply</u>	
1) Personnel	\$106,103
2) Travel	2,000
3) All Others:	
i) Contractual Services	-0-
ii) POL	2,000
iii) Others	3,600
Subtotal	\$113,703
F) <u>Transportation Office-</u>	
1) Personnel	\$284,378
2) Travel	5,000
3) All Others:	
i) Contractual Services	170,200
ii) POL	287,690
iii) Others	171,000
Subtotal	\$918,268
GRAND TOTAL EXECUTIVE	\$12,797,602

Section 2. Operating Expenses of the Legislative Branch. The sum of \$1,146,900 (Local Revenue), or so much thereof as may be necessary, is appropriated from the General Fund of the State for the fiscal year ending September 30, 1986, for the purpose of funding the operations of the Legislative Branch of the State Government. The Speaker shall be the allottee of the funds, and these funds shall be apportioned as follows:

1) <u>Legislative Branch:</u>	<u>Amount</u>
1) Personnel	\$544,300
2) Travel	83,100
3) All Others:	
i) Contractual Services	475,000
ii) POL	3,000
iii) Others	41,500
Total	\$1,146,900

Section 3. Operating Expenses of the Judicial Branch. The sum of \$315,165 (DOI), or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1986, for the purpose of funding the operations of the Judicial Branch of the State Government. The Chief Justice of the State Court shall be the allottee of the

funds, and these funds shall be apportioned as follows:

<u>1) Judicial Branch</u>	<u>Amount</u>
1) Personnel	\$272,315
2) Travel	10,000
3) All Others:	
i) Contractual Services	30,000
ii) POL	2,000
iii) Others	850
Total	\$315,165

Section 4. Operating Expenses of Truk State Other Agencies/Programs.

The sum of \$2,714,134 (FG-\$2,200,000 & LR-\$514,134), or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1986, for the purpose of funding the operations of the Truk State Other Agencies. The respective agencies/programs shall be the allottee of the funds, and these funds shall be apportioned as follows:

<u>OTHER AGENCIES/PROGRAMS</u>	<u>AMOUNT</u>
1) VRS (Matching)	\$50,000
2) Small Industry	36,325
3) Coconut Processing Plant	63,492
4) Maritime Authority	66,077
5) Housing Authority	45,000
6) Construction Skills	12,000
7) Non-Public Schools Subsidy	18,240
8) Development Authorities (11)	220,000
9) Fire Disaster	3,000
10) Cholera	800,000
11) Special O&M	1,400,000
Total	\$2,714,314

The funds appropriated for the Development Authorities shall be divided equally among them.

Section 5. Reprogramming.

1) The Governor or his designee may reprogram up to 10 percent to an from the funds appropriated to each of the subsections in Section 1, and may reprogram up to 15 percent to and from the funds appropriated for each of the subactivities within subsections of Section 1 in the Organization Act of the Executive Branch.

2) The Speaker or his designee may reprogram up to 10 percent to and from the funds appropriated to each of the subsections in Section 2.

3) The Chief Justice or his designee may reprogram up to 10 percent to and from the funds appropriated to each of the subsections in Section 3.

Section 6. Operating Expenses of the State Boards and Commissions.

The sum of \$333,327 (DOI-\$213,267 & LR-120,000), or so much thereof as may be necessary, is appropriated from the General Fund of the State for the fiscal year ending September 30, 1986, for the purpose of funding the operations of the State Boards and Commissions. The State Director of Education shall be the allottee for the funds appropriated for the Scholarship Board, and the Governor shall be the allottee for the funds appropriated for the Recreation Board and Land Commission, and these funds shall be apportioned as follows:

	<u>AMOUNT</u>
1) Scholarship Board	\$100,000 ✓
2) Recreation Board	20,000 ✓
3) Land Commission	
1) Personnel	187,677
2) Travel	10,800
3) All Others:	
i) Contractual Services	6,000
ii) POL	-0-
iii) Others	8,790
Subtotal	\$333,267

Section 7. Operating and Program Expenses for US Federal Programs.

The sum of \$8,843,887 (FG), or so much thereof as may be necessary is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1986, for the purpose of funding the operations and program expenses of US Federal Programs. The Governor shall be the allottee of the funds. Except, this appropriation is contingent upon the actual receipt of the specific United States funds for the specific programs listed below. Discontinuance of program funding by the US Government of any of the specified programs, at any time during the Truk State Fiscal Year, shall automatically terminate this authorization for appropriation and expenditure. United States Government grants coming to Truk State of any type, shall be placed in the State General Fund and appropriated by the Legislature. The sums appropriated by this Section shall be apportioned as follows:

A. HEALTH:

1) Alcohol/Drug Mental Health	\$8,000
2) Continuing Education Nurse	11,000
3) Family Planning	21,000
4) Health Planning	4,000
5) Sprans/Mobil Outreach	65,000
6) Maternal Child Health	70,000
7) Preventive/Hypertension	8,000
8) Geriatric Health	204,000
9) Environmental Protection	90,000
10) Venereal Disease Program	12,000
11) Immunizations	50,000

B. EDUCATION:

1) Chapter I	53,091
2) Chapter II	2,601,457
3) Bilingual Instruction	303,000
4) Bilingual Training	21,000
5) Vocational Rehabilitation	250,000
6) Teacher Training	175,000
7) Nutrition Program	4,110,000

C. EMPLOYMENT TRAINING:

1) Job Training Partnership Act	476,439
2) Senior Employment	110,000

D. HOUSING:

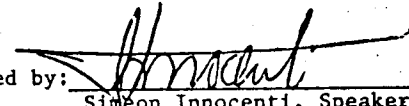
1) Renovation Loan (HUD/CDBG)	120,000
2) Administration Cost	80,900
Grand Total	\$8,843,887

Section 8. Employment Ceilings. The employment ceilings specified in Subsection (1) of Section 4 of Truk State Law No. 5-105, as amended by Truk State Law No. 5-117, shall remain in effect for Fiscal Year 1986

Section 9. Allotment and Management of Funds and Lapsing Date. All funds appropriated by this Act shall be allotted, managed, administered, and accounted for in accordance with applicable law, including the State Financial Management Act. Each allottee shall be responsible for ensuring that these funds are used only for the purposes specified in this Act, and that no obligations are incurred in excess of the sums appopriated. The authority of the

allottees to obligated funds appropriated by this Act shall lapse as of
September 30, 1986.

Section 10. This Act shall become law upon approval by the Governor of
Truk State or upon its becoming law without such approval.

Signed by: 

Simeon Innocenti, Speaker
Truk State Legislature

Attested to: 

Datasi Albert, Chief Clerk
Truk State Legislature

Date: Oct. 7 1985

Approved by: _____

Erhart Aten, Governor
Truk State

Date: _____